

Jensen Water Improvement District
DISTRICT

December 31, 2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Jensen Water Improvement District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on _____, _____. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

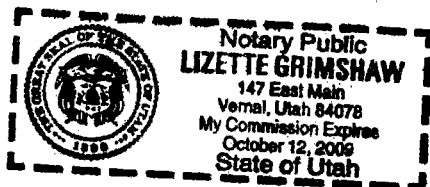
- ☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- ☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) was held on _____, 20_____.

Signed: Boyd R. Snow
Budget Officer

Subscribed and sworn to this 21

day of Dec, 2006

Lizette Grimshaw
(Notary Public)



JENSEN WATER IMPROVEMENT DISTRICT
P.O. BOX 94
JENSEN, UTAH 84035

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Jensen Water Improvement District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on November 17, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

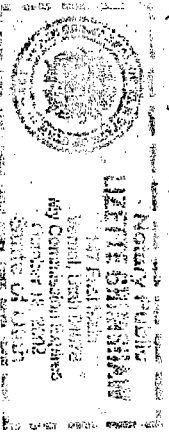
was held on 11-17-06.

Signed: Boyd R. Shivers
Budget Officer

Subscribed and sworn to this 21

day of Dec, 2006

(Notary Public)



Jensen Water Improvement District
DISTRICT

BUDGET

for the year ended

2007 - December

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual	Expenditures	BUDGET	Actual	Expenditures	BUDGET	BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property			N/A	\$42,335	\$36,000	\$32,600	
Other:					\$4,000	\$4,050	
Fee-In-Lieu of Taxes							
Charges for Services				\$218,634	\$250,000	\$320,700	
Interest Income				\$3,528	\$3,000	\$2,700	
Other:							
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.							
TOTAL REVENUES				\$264,497	\$293,000	\$360,050	
EXPENSES							
Salaries and Benefits				\$82,069	\$90,000	\$93,500	
Other Operating Expenses				\$82,021	\$120,000	\$128,887	
Depreciation				\$95,516	\$110,000	\$150,000	
Capital Outlay							
Debt Service							
Other: <i>Water Purchases</i>				\$64,011	\$90,000	\$130,000	
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.							
TOTAL EXPENSES				\$323,617	\$410,000	\$502,387	
INCOME OR (LOSS)				(59,120)	(117,000)	(142,337)	

DISTRICT _____
BUDGET for the year ended _____

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures		Actual Expenditures	
PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
BUDGET		BUDGET	

REVENUES

Bonds Issues	_____	_____	_____	_____
Property Taxes	_____	_____	_____	_____
Fee-in-Lieu of Taxes	_____	_____	_____	_____
Investment/Interest Income	_____	_____	_____	_____
Transfers from:				
Fund _____	_____	_____	_____	_____
Fund _____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.	_____	_____	_____	_____
Available for Use	_____	_____	_____	_____

EXPENDITURES

Debt Service	_____	_____	_____	_____
Retirement of Bonds	_____	_____	_____	_____
Interest on Bonds	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____
Transfers to:				
Fund _____	_____	_____	_____	_____
Fund _____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____

TOTAL EXPENDITURES
& OTHER USES

Ending Fund Balance